

Canastota Central School District 2014-15 Budget Summary

	2013-14 Budget	2014-15 Budget
PROGRAM BUDGET COMPONENT		
Teaching Regular School	6,157,709	6,254,657
Teaching Students with Disabilities	4,072,839	4,152,498
Co-Curricular and Athletics	349,386	374,885
Community Service	10,000	10,000
Computer Assisted Education	210,323	210,543
Employee Benefits	5,567,828	5,618,049
Guidance	305,436	308,966
Health Services	224,439	230,057
In-Service Training	64,393	64,282
Attendance	52,023	52,741
Legal Services	35,112	34,450
Library and Audiovisual	345,657	352,046
Occupation and Special Schools	1,083,059	1,182,362
Other Centralized Services	71,475	107,675
Student Transportation	1,428,565	1,414,278
Bus Garage	189,020	161,260
Transfers	15,000	15,000
Program Budget Total	20,182,264	20,543,749
CAPITAL BUDGET COMPONENT		
Maintenance of Plant	561,425	646,084
Operation of Plant	943,581	865,478
Employee Benefits	524,031	528,758
Debt Service	1,485,497	1,525,800
Capital Budget Total	3,514,534	3,566,120
ADMINISTRATIVE BUDGET COMPONENT		
Board of Education	21,158	21,249
Central Administration	195,353	177,983
Research Planning and Evaluation	2,739	2,853
Curriculum Development and Support	71,500	55,000
Employee Benefits	458,527	462,663
Finance	327,589	344,003
Legal Services	18,906	18,550
Other Special Items	534,355	541,550
Personnel	44,000	39,765
Public Information	6,700	6,700
Supervision Regular School	687,375	876,955
Administrative Budget Total	2,368,202	2,547,271
TOTAL BUDGET FOR VOTER APPROVAL	\$ 26,065,000	\$ 26,657,140