

Property Tax Report Card 2013-2014 - Page 1
 250901 - CANASTOTA CSD Revision - as of 05/06/2014 04:21 PM

Important Note: Chapter 97 of the Laws of 2011 requires school districts to report data elements necessary to calculate a Property Tax Levy Limit. Data elements for the Property Tax Report Card have been renamed and redefined in accordance with these changes. Please see <http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/> for additional guidance.

Form Due - April 26, 2014

School District Contact Person:
 School District Telephone Number:

	Budgeted 2013-14 (A)	Proposed Budget 2014-15 (B)	Percent Change (C)
Total Proposed Spending	26,065,000	26,657,140	2.27 %
Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt ¹	10,991,600	11,317,905	2.97 %
Permissible Exclusions to the School Tax Levy Limit	150,216	251,074	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt School Tax Levy Limit ²	10,841,384	11,066,831	
Difference (positive value requires 60.0% voter approval)	-82,192	-9,783	
Public School Enrollment	1,570	1,560	-0.64 %
Consumer Price Index			1.46 %

¹ All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

² For 2014-15, includes any carryover from 2013-14 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2013-14 (D)	Estimated 2014-15 (E)
Adjusted Restricted Fund Balance	5,031,843	5,100,000
Assigned Appropriated Fund Balance	2,225,000	820,000
Adjusted Unrestricted Fund Balance	1,042,600	1,066,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %