

Canastota Central School District Budget Summary

2015-16

	2014-15 Budget	2015-16 Budget
PROGRAM BUDGET COMPONENT		
Teaching Regular School	6,254,657	6,494,318
Teaching Students with Disabilities	4,152,498	4,463,542
Co-Curricular and Athletics	374,885	381,608
Community Service	10,000	10,000
Computer Assisted Education	210,543	299,754
Employee Benefits	5,618,050	5,695,072
Guidance	308,966	315,301
Health Services	230,057	234,789
In-Service Training	64,282	93,589
Attendance	52,741	52,761
Legal Services	34,450	34,450
Library and Audiovisual	352,046	354,225
Occupation and Special Schools	1,182,362	1,234,702
Other Centralized Services	107,675	117,675
Student Transportation	1,414,278	1,450,745
Bus Garage	161,260	161,260
Transfers	15,000	15,000
Program Budget Total	20,543,749	21,408,791
CAPITAL BUDGET COMPONENT		
Maintenance of Plant	646,084	673,702
Operation of Plant	865,478	887,114
Employee Benefits	528,757	536,007
Debt Service	1,525,800	1,522,692
Capital Budget Total	3,566,120	3,619,515
ADMINISTRATIVE BUDGET COMPONENT		
Board of Education	21,249	21,365
Central Administration	177,983	184,459
Research Planning and Evaluation	2,853	2,575
Curriculum Development and Support	55,000	55,000
Employee Benefits	462,663	469,006
Finance	344,003	342,913
Legal Services	18,550	18,550
Personnel	39,765	45,760
Public Information and Other Special Items	548,250	539,046
Supervision Regular School	876,955	931,040
Administrative Budget Total	2,547,271	2,609,714
TOTAL BUDGET FOR VOTER APPROVAL	\$ 26,657,140	\$ 27,638,020