

Canastota Central School District 2016-17 Budget Summary

	2015-16 Budget	2016-17 Budget
PROGRAM BUDGET COMPONENT		
Teaching Regular School	6,494,318	6,625,080
Teaching Students with Disabilities	4,463,542	4,755,394
Co-Curricular, Community Service, and Athletics	391,608	384,226
Computer Assisted Education	299,754	302,164
Employee Benefits	5,695,072	5,885,505
Guidance	315,301	322,443
Health Services	234,789	238,750
In-Service Training	93,589	116,000
Attendance	52,761	53,885
Legal Services	34,450	40,625
Library and Audiovisual	354,225	335,120
Occupation and Special Schools	1,234,702	1,245,191
Other Centralized Services	117,675	117,675
Student Transportation	1,450,745	1,450,745
Bus Garage	161,260	164,485
Transfers	15,000	100,000
Program Budget Total	21,408,791	22,137,288
CAPITAL BUDGET COMPONENT		
Maintenance of Plant	673,702	752,277
Operation of Plant	887,114	887,114
Employee Benefits	536,007	553,930
Debt Service	1,522,692	1,522,646
Capital Budget Total	3,619,515	3,715,967
ADMINISTRATIVE BUDGET COMPONENT		
Board of Education	21,365	21,473
Central Administration	184,459	191,194
Research Planning and Evaluation	2,575	3,492
Curriculum Development and Support	55,000	55,000
Employee Benefits	469,006	484,689
Finance	342,913	385,721
Legal Services	18,550	21,874
Personnel	45,760	45,870
Public Information and Other Special Items	539,046	577,337
Supervision Regular School	931,040	965,446
Administrative Budget Total	2,609,714	2,752,096
TOTAL BUDGET FOR VOTER APPROVAL	\$ 27,638,020	\$ 28,605,351