

Canastota Central School District 2017-18 Budget Summary

	2016-17 Budget	2017-18 Budget
PROGRAM BUDGET COMPONENT		
Teaching Regular School	6,625,080	6,710,574
Teaching Students with Disabilities	4,755,394	4,949,784
Co-Curricular, Community Service, and Athletics	384,226	399,130
Computer Assisted Education	302,164	310,040
Employee Benefits	5,885,505	6,195,515
Guidance	322,443	323,162
Health Services	238,750	243,245
In-Service Training	116,000	119,303
Attendance	53,885	55,133
Legal Services	40,625	47,125
Library and Audiovisual	335,120	344,377
Occupation and Special Schools	1,245,191	1,335,083
Other Centralized Services	117,675	84,675
Student Transportation	1,450,745	1,421,441
Bus Garage	164,485	155,133
Transfers	100,000	100,000
Program Budget Total	22,137,288	22,793,720
CAPITAL BUDGET COMPONENT		
Maintenance of Plant	752,277	758,616
Operation of Plant	887,114	891,350
Employee Benefits	553,929	583,107
Debt Service	1,522,646	1,672,532
Capital Budget Total	3,715,966	3,905,605
ADMINISTRATIVE BUDGET COMPONENT		
Board of Education	21,473	21,584
Central Administration	191,194	193,481
Research Planning and Evaluation	3,492	5,842
Curriculum Development and Support	55,000	55,000
Employee Benefits	484,689	510,219
Finance	385,721	388,547
Legal Services	21,875	25,375
Personnel	45,870	47,000
Public Information and Other Special Items	577,337	577,384
Supervision Regular School	965,446	982,604
Administrative Budget Total	2,752,097	2,807,036
TOTAL BUDGET FOR VOTER APPROVAL	28,605,351	\$ 29,506,361